

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	495
Population	850,000

Service Consumption

Annual Passenger Miles	73,794,420 Q
Annual Unlinked Trips	23,000,110 Q
Average Weekday Unlinked Trips	73,458
Average Saturday Unlinked Trips	45,670
Average Sunday Unlinked Trips	35,396

Service Supplied

Annual Vehicle Revenue Miles	14,710,820 Q
Annual Vehicle Revenue Hours	1,000,345 Q
Vehicles Operated in Maximum Service	378 Q
Vehicles Available for Maximum Service	432 Q
Base Period Requirement	127

Financial Information

Fare Revenues Earned		\$74,956,636
Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$64,969,646
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$64,969,646 Q
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	9,986,990
Total Capital Funds Expended		\$9,986,990

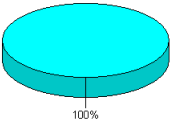
Summary of Operating Expenses

Salary, Wages and Benefits	\$37,986,360
Materials and Supplies	9,493,032
Purchased Transportation	13,439,394
Other Operating Expenses	3,237,585
Total Operating Expenses	\$64,156,371 Q
Reconciling Cash Expenditures	\$0

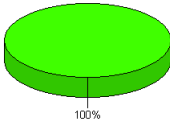
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	198 Q	76 Q	\$9,986,990	\$0	\$0	\$0	\$9,986,990
Demand Response	0	104 Q	\$0	\$0	\$0	\$0	\$0
Total	198 Q	180 Q	\$9,986,990	\$0	\$0	\$0	\$9,986,990

Sources of Operating Funds Expended



Sources of Capital Funds Expended

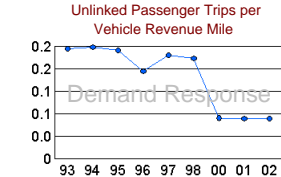
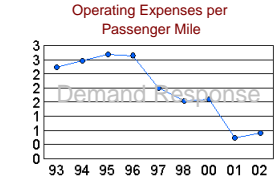
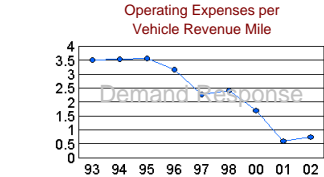
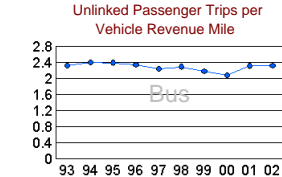
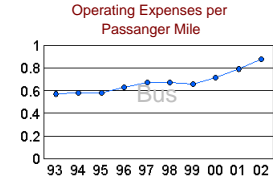
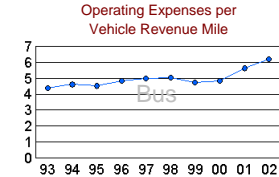


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$60,563,788Q	\$74,956,636	\$9,986,990	68,853,670 Q	9,770,070 Q	22,648,085 Q	693,195Q	0.0	317 Q	5.3	274 Q	2.11	16%
Demand Response	\$3,592,583Q	\$0	\$0	4,940,750 Q	4,940,750 Q	352,025 Q	307,150Q	N/A	115 Q	0.0	104 Q	N/A	11%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.20 Q	\$87.37 Q	\$0.88 Q	\$2.67 Q	2.32 Q	32.67 Q
Demand Response	\$0.73 Q	\$11.70 Q	\$0.73 Q	\$10.21 Q	0.07 Q	1.15 Q



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service